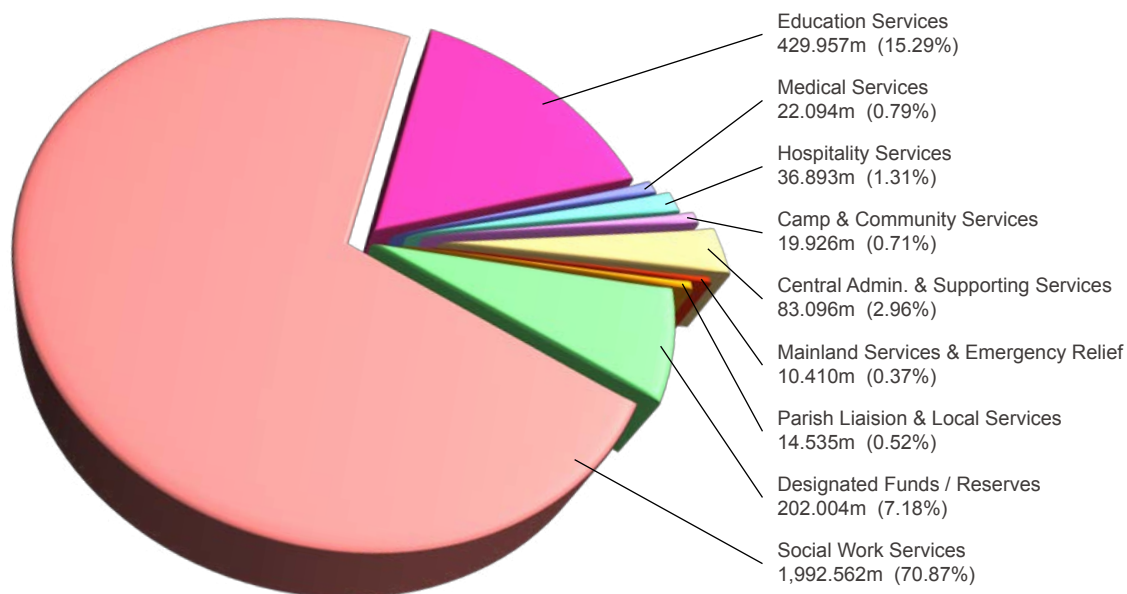


Recurrent Expenditure / Allocation

CARITAS - HONG KONG

Allocation of Recurrent Expenditure for the Financial Year 2021/2022



Allocation / Recurrent Expenditure	2021/2022 (HK\$m.)	%
Social Work Services	1,992.562	70.87
Education Services	429.957	15.29
Medical Services	22.094	0.79
Hospitality Services	36.893	1.31
Camp & Community Services	19.926	0.71
Central Admin. & Supporting Services	83.096	2.96
Mainland Services & Emergency Relief	10.410	0.37
Parish Liaison & Local Services	14.535	0.52
Designated Funds / Reserves	202.004	7.18
TOTAL	2,811.477	100.00